New Construction Project Sheet

Maricopa Unified School District

CTD

110220

Completed **Project** 110220000-9999-003N Number School Name Santa Rosa CM At Risk: X **Original** Grade Square Capacity Campus Open **Enrollment** Divisor Prj Type Config **Feet** Capacity Cost/Sq. Ft. FY New School K-5 536 48,240 80 603 \$97.43 2004 School Site | Land assistance needed. **Projected Construction Schedule Board Begin** Subst. Final Construction Completion **Approval Plan Review** Bid Completion 8/2/01 8/1/02 8/13/02 7/31/03 **Architect Name** Not Assigned **Contractor Name** Not Assigned Site Acquisition Not Included **Funding Sources**

\$4,700,023

\$4,700,023

\$4,700,023

\$0 \$0

Comments

Pinal

District

Original New Construction Funding

Total New Construction Funding

Deficiency Correction Funding

Local Funding

Total Project Cost

County

CM at Risk. Originally approved for FY 03.

New Construction Project Sheet

CountyPinalDistrictMaricopa Unified School DistrictCTD110220

Project Number

110220000-9999-007N

Completed

School Name Wells Junior High CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	864	83,475	82.7	1,009	\$115.07	2007

School Site

Projected Construction Schedule

Board Approval 4/7/05	Plan Review 3/9/06	Bid	Begin Construction 5/9/06	Subst. Completion 1/5/07	Final Completion
.,,,,,,	0, 0, 0 0		0,0,00	., 0, 0	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding\$9,605,468Total New Construction Funding\$9,605,468Deficiency Correction Funding\$0

Local Funding \$1,832,735 **Total Project Cost** \$11,438,203

Comments

District plans to increase size by 842 SF (8 student enrollment). Originally approved as a 7-9 before district reconfigured.

New Construction Project Sheet

County Pin	al Di s	strict Maric	opa Unified	School District		CTD	110220
Project 1	10220000-9	999-008N	Co	mplete	b		
School Name	Pima Butte I	Elementary				CM At R	isk: 🛚
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft	Open . FY
New School	K-6	450	40,500	80	506	\$102.13	2006
School Site	Land assista	nce needed					
Projected Construction Schedule							
Board Approva 6/3/04		Review 7/04	Bid	Begin Construction 1/1/05	Subst. Completi 8/1/05	ion Comp	nal Dietion
Architect Na	me Not A	ssigned	Con	tractor Name	Not Ass	signed	
Funding Sour	ces	Si	ite Acquisition	Not Included			
Original New Construction Funding			nding	\$4,136,265			
Total New Construction Funding				\$4,136,265			
Deficiency Correction Funding				\$0			
Local Funding			ınding	\$15,043			
		Total Project	Cost	\$4,151,308			
Comments							

NA

New Construction Project Sheet

Pinal Maricopa Unified School District **CTD** 110220 County **District**

Project Number

110220000-9999-009N

Completed

School Name Maricopa Elementary at Alterra

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$116.87	2007

School Site

Projected Construction Schedule

Board Approval 2/2/06	Plan Review 3/9/06	Bid	Begin Construction 3/23/06	Subst. Completion 8/1/06	Final Completion

Architect Name Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources**

> **Original New Construction Funding** \$8,940,555 **Total New Construction Funding** \$8,940,555 **Deficiency Correction Funding** \$0

Local Funding \$945,033 **Total Project Cost** \$9,885,588

Comments

district increased construction by 69 SF; Originally approved as a K-6 before district reconfigured.

New Construction Project Sheet

CountyPinalDistrictMaricopa Unified School DistrictCTD110220

Project Number

110220000-9999-010N

Completed

School Name Santa Cruz at Tortosa

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$116.87	2008

School Site

Projected Construction Schedule

Board Approval 2/2/06	Plan Review 10/5/06	Bid	Begin Construction 1/27/07	Subst. Completion 8/1/07	Final Completion
2/2/06	10/5/06		1/27/07	8/1/07	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
10/5/06 Additional SFB Funding
Total New Construction Funding
Deficiency Correction Funding
Local Funding
\$8,940,555
\$953,518
\$9,894,073
\$0

Total Project Cost \$9,894,073

Comments

Originally approved as a K-6 before district reconfigured.

New Construction Project Sheet

County Pinal District Maricopa Unified School District CTD 110220

Project Number

110220000-9999-012N

Under Construction

School Name Not Assigned CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	850	76,500	80	956	\$131.13	2009

School Site Land assistance needed.

Projected Construction Schedule

Board Approval 2/1/07	Plan Review 9/6/07	Bid	Begin Construction 11/19/07	Subst. Completion 8/1/08	Final Completion

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding\$10,031,4459/6/07Inflation Adjustment\$389,133Total New Construction Funding\$10,420,578Deficiency Correction Funding\$0

Local Funding \$1,047,500

Total Project Cost \$11,468,078

Comments

Originally approved to open FY 08

New Construction Project Sheet

County Pinal District Maricopa Unified School District CTD 110220

Project Number

110220000-9999-013N

Under Construction

School Name Not Assigned CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	9-12	1,200	160,800	0	1,649	\$142.85	2010

School Site

Projected Construction Schedule

	,	Board Approval 2/2/06	Plan Review 11/1/07	Bid	Begin Construction 12/26/07	Subst. Completion 8/1/09	Final Completion
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Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original Ne	w Construction Funding	\$3,828,380
6/7/07	Expansion of Scope	\$21,477,520
11/1/07	Inflation Adjustment	\$338,127
Total Ne	\$25,644,027	
Defic	\$0	
	\$11,312,124	
	Total Project Cost	\$36,956,151

Comments

Projects 013N and 018N have been combined into a new 013N, for budgeting and design purposes. Project 018N is now shown as "Cancelled". Original approvals were as follows: 013N on 2/2/06; Additional space for 200 with 223 capacity to open FY 08; 26,800 SF @ \$142.85 per SF = \$3,828,380. 018N on 6/7/07; Additional space for 1,000 with 1,426 capacity to open FY 09; 134,000 SF @ \$160.28 per SF = \$21,477,520. District is adding 8,862 SF.

New Construction Project Sheet

County Pi	nal [District Mario	copa Unifie	d School District		CTD 110220
Project Number	110220000	-9999-017N	Ur	nder Cor	nstruc	tion
School Name	e Not Assign	ned				CM At Risk: X
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5	850	76,500	80	956	\$131.13 2009
School Site	Land assist	ance needed.				
Projected Co	nstruction	Schedule				
Board Approv 2/1/0	val Plan	n Review 0/4/07	Bid	Begin Construction 11/19/07	Subst. Complet 9/1/08	ion Completion
Architect N	ame Not	Assigned	Co	ntractor Name	Not Ass	signed
Funding Sou	ırces	S	Site Acquisitio	n Not Included		
Orig 10/4	•	onstruction Fu Inflation Adjus	•	\$10,031,445 \$340,894		
Т		onstruction Fu by Correction Fu Local Fu Total Projec	unding unding	\$10,372,339 \$0 \$1,050,617 \$11,422,956		
Comments		Total Projec	i Cosi	\$11,422,936		

NA

New Construction Project Sheet

CTD Pinal Maricopa Unified School District 110220 County **District**

Project Number

110220000-9999-020N

Under Construction

CM At Risk: X School Name Not Assigned

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	900	87,003	80	1,088	\$135.99	2009

School Site Land assistance needed.

Projected Construction Schedule

Board Approval 2/1/07	Plan Review 12/6/07	Bid	Begin Construction 1/15/08	Subst. Completion 6/30/09	Final Completion
Architect Name	Not Assigned	Co	ontractor Name	Not Assigned	d

Site Acquisition Not Included **Funding Sources**

Original Nev	\$9,859,683						
9/6/07	Expansion of Scope	\$1,971,855					
12/6/07	Inflation Adjustment	\$672,674					
Total Nev	w Construction Funding	\$12,504,212					
Defic	ciency Correction Funding	\$0					
	Local Funding	\$3,108,539					
	Total Project Cost						

Total Project Cost

\$15,612,751

Comments

Originally approved for 750 enrollment, 72,503 SF at \$135.99 per SF, 906.2875 capacity, \$9,859,683. On 9/6/07, SFB approved additional space for 150 students, 14,500 SF at \$135.99 per SF, 181.25 capacity, and \$1,971,855. District is adding 11,433 SF.

County Pinal	District	Maricopa Unifi	ed School District		CTD 110220
Project 11 Number	0220000-9999-02	22N C	onceptua	al	
School Name N	lot Assigned				CM At Risk:
Prj Type	Grade Config Enro	Square Ilment Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5 8	76,500	0 80	956	\$131.13 2010
School Site					
Projected Cons	struction Schedu	ule			
Board Approval			Begin Construction	Subst Complet	
Architect Nam	e Not Assigne	ed Co	ontractor Name	Not As	 signed
Funding Source	es	Site Acquisiti	on Not Included		
Origina	al New Construc	tion Funding	\$10,031,445		
Tota	al New Construc	tion Funding	\$10,031,445		
	Deficiency Corre	•	\$0		
		Local Funding _	\$0		
	Total	Project Cost	\$10,031,445		
Comments					

County Pinal	District	Maricopa Ur	nified School Dis	trict	CTD 110220
Project 11	0220000-9999-02	23N	Concept	tual	
School Name N	lot Assigned				CM At Risk:
Prj Type	Grade Config Enro	Squallment Fe			Original Open Cost/Sq. Ft. FY
New School	K-5 8	550 76,5	500 80	956	\$131.13 2010
School Site					
Projected Cons	struction Schedu				
Board Approval	Plan Reviev		Begin Construct		
Architect Nam	e Not Assigne	 ∌d	Contractor Nar	ne Not As	ssigned
Funding Source	es	Site Acqu	isition Not Included		
Origina	al New Construc	tion Funding	\$10,031,44	<u> 15</u>	
Tota	al New Construc	tion Funding	\$10,031,44	15	
	Deficiency Corre	J	·	80	
		Local Funding		<u>80</u>	
	Total	Project Cost	\$10,031,44	1 5	
Comments					

County Pinal	District	Maricopa Un	ified School Distr	ict	CTD 110220
Project 1102	220000-9999-02	24N (Concept	ual	
School Name No	t Assigned				CM At Risk:
_	Grade Config Enrol	Squa Ilment Fee		Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5 85	50 76,50	00 80	956	\$131.13 2011
School Site					
Projected Constr	ruction Schedu	le			
Board Approval	Plan Review		Begin Constructio	Subst on Complet	
Architect Name	Not Assigne	:d	Contractor Name	e Not As	ssigned
Funding Sources	5	Site Acquis	sition Not Included		
Original	New Construct	tion Funding	\$10,031,445) -	
Total	New Construct	tion Funding	\$10,031,445	-)	
	Deficiency Corre	•	\$0		
		_ocal Funding	\$0	_	
	Total	Project Cost	\$10,031,445	,	
Comments					

County Pin	al D	District Mario	copa Unified	d School District		CTD 110220
Project 1	110220000-	-9999-025N	Co	nceptua	al	
School Name	Not Assign	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5	850	76,500	80	956	\$131.13 2011
School Site						
Projected Cor	nstruction	Schedule				
Board Approva		ı Review	Bid	Begin Construction	Subst Complet	
Architect Na	me Not	Assigned	Cor	ntractor Name	Not Ass	 signed
Funding Sour	rces	S	Site Acquisition	n Not Included		
•		onstruction Fu	nding	\$10,031,445		
To	otal New Co	onstruction Fu	nding	\$10,031,445		
	Deficienc	cy Correction Fu	•	\$0		
		Local Fu	unding	\$0		
		Total Project	t Cost	\$10,031,445		
Comments						

County Pin	ıal D	District Mario	opa Unified	d School District		CTD 110220
Project Number	110220000-	-9999-026N	Co	nceptua	al	
School Name	Not Assign	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	6-8	1,200	116,004	80	1,450	\$135.99 2011
School Site						
Projected Cor	 nstruction	Schedule				
Board Approva		ı Review	Bid	Begin Construction	Subst Completi	
Architect Na	me Not	Assigned	Con	ntractor Name	Not Ass	signed
Funding Sour	rces	S	Site Acquisition	n Not Included		
Origi	nal New Co	onstruction Fu	nding	\$15,775,384		
To	otal New Co	onstruction Fu	nding	\$15,775,384		
	Deficienc	cy Correction Fu	•	\$0		
		Local Fu	· · ·	\$0		
		Total Project	t Cost	\$15,775,384		
Comments						

County Pin	al D	District Mario	copa Unified	d School District		CTD 110220
Project 1	110220000-	-9999-027N	Co	nceptua	al	
School Name	Not Assign	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	6-8	1,200	116,004	80	1,450	\$135.99 2011
School Site						
Projected Cor	nstruction	Schedule				
Board Approva		n Review	Bid	Begin Construction	Subst Complet	
Architect Na	me Not	Assigned	Con	ntractor Name	Not Ass	signed
Funding Sour	rces	S	Site Acquisition	n Not Included		
Origi	nal New Co	onstruction Fu	nding	\$15,775,384		
To	otal New Co	onstruction Fu	nding	\$15,775,384		
	Deficienc	cy Correction Fu	•	\$0		
		Local Fu	· -	\$0		
		Total Project	t Cost	\$15,775,384		
Comments						

County Pin	ıal C	District Maric	opa Unified	d School District		CTD 110220
Project 1 Number	110220000-	-9999-028N	Cc	onceptua	al	
School Name	Not Assigr	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	9-12	1,800	225,000	94	2,394	\$160.28 2011
School Site						
Projected Cor	nstruction	Schedule				
Board Approva	1	n Review	Bid	Begin Construction	Subst Complet	
Architect Na	me Not	Assigned	Cor	ntractor Name	Not Ass	signed
Funding Sour	rces	S	ite Acquisitio	n Not Included		
_		onstruction Fu	nding	\$36,063,000		
Tc	otal New Co	onstruction Fu	nding	\$36,063,000		
	Deficienc	cy Correction Fu	J	\$0		
		Local Fu	· -	\$0		
		Total Project	t Cost	\$36,063,000		
Comments						

County Pi	inal C	District Mario	copa Unifie	ed School District		CTD 110220
Project Number	110220000	-9999-029N	C	onceptua	al	
School Name	e Not Assigr	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5	850	76,500	80	956	\$131.13 2012
School Site						
Projected Co	onstruction	Schedule				
Board Approv	·d	n Review	Bid	Begin Construction	Subst Complet	
Architect N	ame Not	Assigned	Со	ntractor Name	Not As	signed
Funding Sou	urces	5	Site Acquisitic	on Not Included		
_		onstruction Fu	ınding _	\$10,031,445		
T	Total New C	onstruction Fu	ınding	\$10,031,445		
	Deficiend	cy Correction Fo	•	\$0		
		Local F	unding _	\$0		
		Total Projec	t Cost	\$10,031,445		
Comments						

County P	Pinal [District Mari	copa Unifie	ed School District		CTD 110220
Project Number						
School Nam	ıe Not Assigi	ned				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	I K-5	850	76,500	80	956	\$131.13 2012
School Site						
Projected Co	onstruction	Schedule				
Boar Appro	rd	Plan Review Bid		Begin Construction	Subst Complet	
Architect N	lame Not	t Assigned	Contractor Name N		Not As	signed
Funding So	urces	5	Site Acquisitic	on Not Included		
_		onstruction Fu	unding _	\$10,031,445		
7	Total New C	onstruction Fu	unding	\$10,031,445		
	Deficiency Correction Funding					
Local Funding				\$0		
Total Project Cost				\$10,031,445		
Comments						

Busines -	Pinal District Maricopa Unified School District			CTD 110220				
Project 110220000-9999-031N Conceptual								
School Name	Not Assign	ıed				CM At Risk:		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	6-8	750	72,503	80	906	\$135.99 2012		
School Site [
Projected Co	nstruction	Schedule				<u></u>		
Projected Construction Schedule Board Approval Plan Review			Bid	Begin Subst Construction Complet				
Architect Name Not A		Assigned	Contractor Name Not A		Not Ass	signed		
Funding Sou	rces	S	ite Acquisition	n Not Included				
Orig	inal New Co	onstruction Fu	nding	\$9,859,615				
T	otal New Co	onstruction Fu	nding	\$9,859,615				
Deficiency Correction Funding				\$0				
Local Funding				\$0				
Total Project Cost				\$9,859,615				
Comments								

County Pinal	District	Maricopa U	icopa Unified School District			CTD	110220
Project Number 110220000-9999-032N Conceptual							
School Name Not Assigned CM At Risk:							sk:
Prj Type	Grade Config Enro	Squ Ilment Fe			Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5 8	350 76,	500 8	80	956	\$131.13	2013
School Site							
Projected Cons	struction Schedu	ule					
Board Approval	Plan Revie	w Bid		gin ruction	Subst. Final Completion		
Architect Nam	ne Not Assigne	 эd	Contractor Name		Not Assi	gned	
Funding Source	es	Site Acqu	uisition Not Inclu	ded			
Origina	al New Construc	tion Funding	\$10,03	1,445			
Tota	Total New Construction Funding						
		\$0					
		\$0					
	Total	Project Cost	\$10,03°	1,445			
Comments							

County Pina	al D	District Mario	icopa Unified School District			CTD 110220
Project 1 Number	10220000-	-9999-033N	Co			
School Name Not Assigned CM At Risk						CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	9-12	1,800	225,000	94	2,394	\$160.28 2013
School Site						
Projected Cor	nstruction	Schedule				
Board		ı Review	Bid	Begin Construction	Subst. Final Completion Completion	
Architect Name Not Assign		Assigned	Contractor Name Not As			signed
Funding Sour	ces	S	Site Acquisition	Not Included		
_		onstruction Fu	nding	\$36,063,000		
То	otal New Co	onstruction Fu	nding	\$36,063,000		
Deficiency Correction Funding				\$0		
Local Funding				\$0		
Total Project Cost				\$36,063,000		
Comments						